

Allotment site	Total Number of Plots On Site	Qty Full Size Plots	Qty Half Size Plots	Number of Plots Allocated	Number of Vacant Plots	% Tenanted	COMMENTS
Alton Street	34	24	10	34	0	100%	
Brookfield (1-80)	91	71	20	90	1	99%	Plot 52. Car Park
Brookfield (101-126)	25	25	0	23	2	92%	Plot 123. Wildlife Plot / 125. Redundant Plot
Brookhouse	46	46	0	46	0	100%	
Brookhouse (Mini Plots)	8	0	8	7	1	88%	Plot 3. Vacant
Cloughton Avenue	54	54	0	51	3	94%	Plot 16. Car Park /Plots 30,31 &35 - Vacant
Electricity Street	28	20	8	28	2	100%	Plot 25. No Plot / Plot 28 Plot Closed
Ford Lane	94	86	8	90	4	96%	Plot 2. Community Edns/Plot 14,Pond/Plots 17, 73A, 80 & 85 - Vacant
Wistaston	41	41	0	34	7	83%	Plot 20. Unlettable / Plots 3,5,14,15,29 & 40 - Vacant
Henry Street	60	58	2	56	4	93%	Plots 58 &59 - Car Parking / Plots 28&47 - Vacant
Hungerford Road	72	72	0	65	7	90%	Plots 18,19,58 - Unlettable / Plots 23 &29 Car Park / Plots 52 & 55 - Vacant
Hulme Street	49	49	0	45	4	92%	Plots 3,4,36 &37 - Car Park
Manor Way	50	50	0	42	8	84%	Plots 1,2,3,16,29,46,47 & 50 - Vacant
Ruskin Road	57	53	4	55	2	96%	Plots 23 & 38 - Vacant
Walker Street	25	25	0	25	0	100%	
Welshman's Lane (1-81)	99	79	20	93	6	94%	Plots 10, 34, 40A, 41B, 78A & 78B - Vacant
Welshman's Lane (A-O Disabled Plots)	15	15	0	13	2	87%	Plots C & E - Vacant
Summary - As at Aug 2011	848	768	80	797	53	94.0%	
	100.0%	90.6%	9.4%				

ALLOTMENT RENTALS - Charges Crewe & Nantwich	2011/2012	2010/2011
Charge per full size plot	£24.05	£23.20
Charge per half plot	£14.15	£13.65
<i>Brookfield - New Plots (101-126)</i>	<i>£20.65</i>	<i>£20.00</i>
<i>Brookhouse - Mini Plots (1-8)</i>	<i>£6.50</i>	<i>£6.75</i>
<i>Welshmans Lane - Disabled Plots (A- O)</i>	<i>£6.85</i>	<i>£7.10</i>

ALLOTMENT RENTALS - Discounts	2011/2012	2010/2011
Discount reduction for senior citizens (50%)	£14.15	£13.65
Discount reduction for disabled status (50%)	£14.15	£13.65

ALLOTMENT RENTALS - Charges Alsager & Middlewich	2011/2012	2010/2011
Charge per square metre	£0.24	£0.23
Discount reduction for Allotment Associations Management (As In Alsager & Middlewich)	50%	50%

Site Name	INCOME BREAKDOWN 2010/11				DISCOUNT VALUE				EXPENDITURE - TBC		
	Rental Income Excluding Any Discounts £	ACTUAL Total Rent Invoiced £	ACTUAL Full Price Rents £	ACTUAL Pensioner Rents £	VALUE Pensioner/ Disabled Disc Taken	VALUE Society Discount Taken	VALUE FOC Discount Taken	VALUE Site Rep Payments	TBA - Cost Centre (Expenditure)	United Utilities Water Charges £	Land Rents Paid Over £
CEDAR AVENUE ALLOTMENTS ALSAGER	£1,851.50	£925.75				£925.75					
CORONATION AVENUE ALLOTMENTS ALSAGER	£579.60	£289.80				£289.80					
LAWTON ROAD ALLOTMENTS ALSAGER	£805.00	£402.50				£402.50					
TALKE ROAD ALLOTMENTS ALSAGER	£815.70	£407.85				£407.85					
BOOTH LANE ALLOTMENTS MIDDLEWICH	£920.00	£460.00				£460.00					
ALTON STREET ALLOTMENTS Site	£672.80	£567.75	£417.60	£150.15	£105.05		£46.40	£42.00		£503.55	
BROOKFIELD ALLOTMENTS CREWE Site(Wellington Rd)	£2,111.20	£1,728.00	£1,072.80	£655.20	£458.40		£0.00	£42.00		£1,020.40	
BROOKFIELD ALLOTMENTS CREWE Site(Caravan Pk)	£500.00									£257.22	
BROOKHOUSE EAST ALLOTMENTS CREWE Site	£1,067.20	£825.56	£580.00	£245.56	£171.80		£162.40	£42.00			
CLAUGHTON AVENUE CREWE	£1,252.80	£694.70	£394.40	£300.30	£210.10		£278.40	£42.00		£558.13	
CLAUGHTON AVENUE CREWE - Portacabin										£506.52	
ELECTRICITY STREET ALLOTMENTS CREWE Site	£556.80	£517.25	£394.40	£122.85	£85.95		£0.00	£42.00		£591.67	
FORD LANE ALLOTMENTS CREWE Site	£2,088.00	£1,736.00	£1,299.20	£436.80	£305.60		£23.20	£84.00			
HENRY STREET CREWE Site	£1,368.80	£1,158.70	£858.40	£300.30	£210.10		£0.00	£0.00		£681.40	
HULME STREET ALLOTMENTS CREWE Site	£1,136.80	£708.35	£394.40	£313.95	£219.65		£23.20	£42.00		£506.61	
HUNGERFORD ROAD ALLOTMENTS CREWE Site	£1,670.40	£1,125.25	£838.60	£286.65	£200.55		£0.00	£42.00		£786.40	
MANOR WAY CREWE Site	£1,160.00	£893.90	£812.00	£81.90	£57.30		£23.20	£42.00		£521.58	
RUSKIN ROAD ALLOTMENTS CREWE Site	£1,276.00	£945.80	£672.80	£273.00	£191.00		£23.20	£42.00		£65.36	
WALKER STREET ALLOTMENTS CREWE Site	£580.00	£489.95	£394.40	£95.55	£66.85		£0.00	£42.00			
WISTASTON GREEN ROAD ALLOTMENTS CREWE Site	£951.20	£803.82	£626.40	£177.42	£124.13		£0.00	£42.00		£755.86	
WELSHMANS LANE ALLOTMENTS NANTWICH		£1,753.85	£1,358.00	£395.85	£276.95		£0.00	£42.00		£136.50	
	£21,363.80	£16,434.78	£10,113.40	£3,835.48	£2,683.43	£2,485.90	£580.00	£588.00	£0.00	£6,891.20	£0.00